

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 SEPTEMBER 2010 TO 31 DECEMBER 2010.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EXTENDING DISTRICT HEATING AND CP (TENDER ACCEPTANCE) - Proposal to accept the tender from an energy service provider who will run and extend District Heating in the City.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	4 Oct 2010			Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

FUTURE COMMISSIONING OF CRIMINAL JUSTICE DRUG TREATMENT PROVISION - additional incoming functions to support commissioning of criminal justice drug treatment provision	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	16 Sep 2010	Council 16 September 2010		Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk
13 - 19 INTEGRATED SERVICES (IS) CAPITAL STRATEGY UPDATE - A further report to update Cabinet on the IS programme, including a detailed revenue strategy	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2010 and 31 Dec 2010	Children and Young Peoples Scrutiny Committee		Strategic Director, Children Helen.Ryan@leicester.gov.uk
RUSHEY MEAD FINAL BUSINESS CASE APPROVAL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	6 Sep 2010	Children and Young Peoples Scrutiny Committee		Strategic Director, Children Helen.Ryan@leicester.gov.uk

<p>BIRSTALL AND ENDERBY PARK AND RIDE - to provide a progress update on Park and Ride services. It details finding requirements for supporting the current services and seeks approval to jointly commission the linked Enderby &amp; Birstall service.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>4 Oct 2010</p>	<p>Overview and Scrutiny Management Board – 23 September 2010</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Satish.Shah@leicester.gov.uk</p>
<p>WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES - To provide an update on programme progress and shows how the programme is raising skills, supporting businesses and helping people to secure employment.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Sep 2010 and 31 Dec 2010</p>	<p>Overview and Scrutiny Management Board</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Mike.Dalzell@leicester.gov.uk</p>

GILROES CREMATORIUM - CREMATOR REPLACEMENT & ASSOCIATED IMPROVEMENT WORKS	Capital Expenditure / Savings over £1,000,000	Cabinet	4 Oct 2010	Overview and Scrutiny Management Board 23 September 2010		Strategic Director, Development, Culture & Regeneration Richard.Welburn@leic ester.gov.uk
CITY GALLERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2010 and 31 Dec 2010	Overview and Scrutiny Management Board		Strategic Director, Development, Culture & Regeneration Mike.Candler@leicest er.gov.uk
EMAS ANNUAL REPORT - To present the Council's environmental performance for 2009/10 and proposed future as required by the Eco Management and Audit Scheme (EMAS) regulation.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	22 Nov 2010	Overview and Scrutiny Management Board – 18 November 2010		Strategic Director, Development, Culture & Regeneration Carol.Brass@leicester .gov.uk

LOCAL DEVELOPMENT FUND CORE STRATEGY - The Core Strategy has been examined to see if it provides a basis for planning in the city over the next 15 years.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Council	25 Nov 2010	Overview and Scrutiny Management Board – 21 October 2010		Strategic Director, Development, Culture & Regeneration Diana.Chapman@leicester.gov.uk
CLIMATE CHANGE SUPPLEMENTARY PLANNING DOCUMENT - To introduce the draft Climate Change Supplementary Planning Document (SPD) and to move forward with the consultation process.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	13 Dec 2010	Overview and Scrutiny Management Board 9 December 2010		Strategic Director, Development, Culture & Regeneration Claire.Pipe@leicester.gov.uk
CORPORATE CAPITAL PROGRAMME - PROPERTY SCHEMES	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Sep 2010 and 31 Dec 2010			Andy Keeling, Chief Operating Officer & Deputy Chief Executive Lynn.Cave@leicester.gov.uk

LOCAL ENTERPRISE PARTNERSHIP - To present the proposals to develop a new Leicester and Leicestershire Economic Partnership, building on the existing Multi Area Agreement.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	6 Sep 2010			Strategic Director, Development, Culture & Regeneration Mike.Dalzell@leicester.gov.uk
THE SAFER LEICESTER PARTNERSHIP ANTI-SOCIAL BEHAVIOUR STRATEGY AND POLICY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	6 Sep 2010	Overview and Scrutiny Management Board 2 September 2010		Strategic Director, Development, Culture & Regeneration Daxa.Pancholi@leicester.gov.uk
LOCAL ENTERPRISE PARTNERSHIP	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	6 Sep 2010			Mike.Dalzell@leicester.gov.uk

THE SAFER LEICESTER PARTNERSHIP ANTI-SOCIAL BEHAVIOUR STRATEGY AND POLICY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	6 Sep 2010	Overview and Scrutiny Management Board 2 September 2010		Daxa.Pancholi@leicester.gov.uk
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## NOTES

### **Members of the Cabinet:**

- Councillor Veejay Patel - Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications
- Councillor Vi Dempster - Deputy Leader of the Council and Cabinet Member for Children and Schools
- Councillor Robert Wann - Cabinet Member - Culture and Leisure
- Councillor Sarah Russell - Cabinet Member - Environment
- Councillor Mohammed Dawood - Cabinet Member – Community Cohesion and Human Resources
- Councillor Rory Palmer - Cabinet Member – Adults
- Councillor Culdip Singh Bhatti - Cabinet Member – Front Line Services, Improvement and Neighbourhoods
- Councillor Wayne Naylor - Cabinet Member - Health and Community Safety
- Councillor Abdul.Osman - Cabinet Member - Regeneration and Transport
- Councillor Paul Westley - Cabinet Member - Housing

### **\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or

- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.



